Tiverton School Department

2004-2005 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	$ 23,264,422
Total District Enrollment*:	2,155
Total District Per Pupil:	$ 10,796
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	$ 21,082,705
In-District Enrollment:	2,095
In-District Per Pupil:	$ 10,063
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	$ 20,317,078
In-District Enrollment:	2,095
Adj. District Per Pupil:	$ 9,698
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	$ 23,264,422	$ 4,485,395	$ 29,319	$ 122,392	$ 98,751	$ 1,266	$ 18,527,299
% of Total Expenditures:	100.00%	19.28%	0.13%	0.53%	0.42%	0.01%	79.64%
Program Enrollment:		156.23	0.00	50.00	4.64	N/A	1,993.64
% Involvement:		7.25%	0.00%	2.32%	0.22%		92.51%
Instruction							
Expenditures:	$ 12,746,510	1,832,535	0	122,272	0	0	10,791,703
% of Total Expenditures:	54.79%	7.88%	0.00%	0.53%	0.00%	0.00%	46.39%
Instructional Support							
Expenditures:	$ 3,010,991	704,995	0	120	0	0	2,305,876
% of Total Expenditures:	12.94%	3.03%	0.00%	0.00%	0.00%	0.00%	9.91%
Operations							
Expenditures:	$ 3,169,321	609	0	0	0	0	3,168,713
% of Total Expenditures:	13.62%	0.00%	0.00%	0.00%	0.00%	0.00%	13.62%
Other Commitments							
Expenditures:	$ 2,947,345	1,947,256	29,319	0	98,751	1,266	870,752
% of Total Expenditures:	12.67%	8.37%	0.13%	0.00%	0.42%	0.01%	3.74%
Leadership							
Expenditures:	$ 1,390,255	0	0	0	0	0	1,390,255
% of Total Expenditures:	5.98%	0.00%	0.00%	0.00%	0.00%	0.00%	5.98%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.